

NHS Morecambe Bay CCG 2019/2020 QIPP schemes

2019/2020 original QIPP target

16,221

Scheme no.	Original identified QIPP schemes	£'000	Target to month 04 £'000	Achievement to month 04 £'000	Variance to month 04 £'000	Risk rating	Current forecast achievement	RAG rating
Q001	0.5% ICS investment monies	2,600	868	868	0	100%	2,600	G
Q002	Alfred Barrow	100	32	32	0	100%	100	G
Q003	Reduction of winter support budget	250	28	28	0	100%	250	G
Q004	Intradoc 24/7 contract	7	2	2	0	100%	7	G
Q006	Redundant network connections	8	3	3	0	100%	8	G
Q007	BT network contract	152	51	51	0	100%	152	G
Q009	Prescribing	2,534	844	844	0	100%	2,534	G
Q011	CHC case reviews	500	168	168	0	133%	666	G
Q012	SFRP - ICCs	514	57	57	0	100%	514	G
Q013	SFRP - respiratory	353	0	0	0	100%	353	G
Q017	SFRP - iMSK	685	228	228	0	100%	685	G
Q018	SFRP - reimagine outpatients	1,139	127	127	0	100%	1,139	G
Q019	SFRP - other	309	34	34	0	100%	309	G
Q022	Altham Meadows	750	252	189	63	57%	431	A
Q023	Evidenced based interventions	400	132	132	0	100%	400	G
	Total original identified QIPP schemes	10,301	2,826	2,763	63		10,148	
	Total unidentified QIPP schemes	3,744	0	0	0	0%	0	R
	Total original QIPP target	14,045	2,826	2,763	63		10,148	
	Additional identified QIPP schemes							
Q005	VPN service reductions	1	0	0	0	100%	1	G
Q008	Prescribing rebate schemes	127	0	44	(44)	100%	127	G
Q014	SFRP - frailty	0	0	0	0	0%	0	R
Q015	SFRP - diabetes	0	0	0	0	0%	0	R
Q016	SFRP - cardiology	0	0	0	0	0%	0	R
Q020	Home oxygen	30	0	0	0	0%	0	R
Q021	Wound care	0	0	0	0	0%	0	R
Q024	ICS Falls	118	0	40	(40)	100%	118	G
Q025	Further action on hip and knee variation	1,400	0	0	0	100%	1,400	G
Q026	Non clinical expenditure review	500	0	0	0	100%	500	G
	Total additional identified QIPP schemes	2,176	0	84	(84)		2,146	
	Grand total	16,221	2,826	2,847	(21)		12,294	

Total outstanding QIPP target

3,927