

NHS Morecambe Bay CCG allocations summary 2019/2020

	Recurrent	Non recurrent	Total	Month transacted
	£'000	£'000	£'000	
Start allocation:				
Programme allocation – programme	515,918	0	515,918	Start
Programme allocation – co-commissioning	46,585	0	46,585	Start
Running costs allocation	7,239	0	7,239	Start
Total start allocation	569,742	0	569,742	
In year allocation adjustments:				
Specialist Commissioning IR adjustments	(28)	0	(28)	Month 01
Specialist Commissioning IR adjustments	(1)	0	(1)	Month 03
Excess treatment costs	0	(21)	(21)	Month 03
Improving access allocations 2019/2020	0	3	3	Month 03
Atrial fibrillation patient optimisation Q1 & Q2	0	270	270	Month 03
Specialist Commissioning IR adjustments	(18)	0	(18)	Month 03
Complex case bid	0	38	38	Month 04
CYP green paper project initiation sites 2019/2020 & waiting time initiatives	0	40	40	Month 06
CYP PHB Pilot	0	18	18	Month 06
Flash glucose monitoring Q1	0	38	38	Month 06
BCF support	0	161	161	Month 07
Adult & children's palliative and end of life care	0	164	164	Month 07
Enhanced GPIT infrastructure and resilience	0	88	88	Month 07
Charge Exempt Overseas Visitors adjustment	0	(623)	(623)	Month 08
Specialist Commissioning IR adjustments	(1)	0	(1)	Month 08
Atrial fibrillation patient optimisation Q3 & Q4	0	269	269	Month 08
Winter monies UHMBFT (pass through)	0	353	353	Month 08
Flash glucose monitoring Q2	0	93	93	Month 09
2018/2019 Quality Premium - tranche 1	0	55	55	Month 09
CYP green paper project initiation sites 2019/2020 & waiting time initiatives	0	308	308	Month 09
HSCN CCG corporate connections costs - RCA	0	7	7	Month 10
Complex case funding 2019/2020	0	150	150	Month 10
CYP green paper MHST wave 2 commencing 2019/2020	0	27	27	Month 10
DWP employment advisors in IAPT	0	75	75	Month 10
Winter pressure volunteering programme - UHMBFT	0	25	25	Month 10
Health and Justice secondary care allocation transfer	0	134	134	Month 10
Specialist Commissioning IR adjustments	235	0	235	Month 10
6.3% pension uplift 2019/2020 - RCA	0	146	146	Month 10
Total in year allocation adjustments	187	1,818	2,005	
Total all allocations	569,929	1,818	571,747	

Year to date summary (month 10)	Recurrent	Non recurrent	Total
	£'000	£'000	£'000
Programme allocation – programme	516,105	1,665	517,770
Programme allocation – co-commissioning	46,585	0	46,585
Running costs allocation	7,239	153	7,392
Total start allocation	569,929	1,818	571,747