

NHS Morecambe Bay CCG 2019/2020 QIPP schemes

2019/2020 original QIPP target

16,221

Scheme no.	Original identified QIPP schemes	£'000	Target to month 10 £'000	Achievement to month 10 £'000	Variance to month 10 £'000	Risk rating	Current forecast achievement	RAG rating
Q001	0.5% ICS investment monies	2,600	2,170	2,170	0	100%	2,600	G
Q002	Alfred Barrow	100	80	162	(82)	200%	200	G
Q003	Reduction of winter support budget	250	196	209	(13)	100%	250	G
Q004	Intradoc 24/7 contract	7	6	8	(2)	100%	7	G
Q006	Redundant network connections	8	7	8	(1)	100%	8	G
Q007	BT network contract	152	127	127	0	100%	152	G
Q009	Prescribing	2,534	2,110	2,110	0	100%	2,534	G
Q011	CHC case reviews	500	420	168	252	34%	168	A
Q012	SFRP - ICCs	514	399	209	190	100%	514	G
Q013	SFRP - respiratory	353	236	219	17	75%	263	G
Q017	SFRP - iMSK	685	570	551	19	100%	685	G
Q018	SFRP - reimagine outpatients	1,139	889	754	135	100%	1,139	G
Q019	SFRP - other	309	238	34	204	11%	34	A
Q022	Altham Meadows	750	630	360	270	57%	431	A
Q023	Evidenced based interventions	400	330	155	175	50%	200	G
	Total original identified QIPP schemes	10,301	8,408	7,244	1,164		9,185	
	Total unidentified QIPP schemes	2,325	0	0	0	0%	0	R
	Total original QIPP target	12,626	8,408	7,244	1,164		9,185	
	Additional identified QIPP schemes							
Q005	VPN service reductions	1	0	1	(1)	100%	1	G
Q008	Prescribing rebate schemes	127	0	104	(104)	132%	167	G
Q024	ICS Falls	118	0	50	(50)	42%	50	A
Q025	Further action on hip and knee variation	1,400	0	467	(467)	100%	1,400	G
Q026	Non clinical expenditure review	500	0	500	(500)	100%	500	G
Q027	Contract challenges	750	0	720	(720)	100%	750	G
Q029	Aborted patient transport journeys	95	0	40	(40)	100%	95	G
Q030	Unexplained infertility services	39	0	18	(18)	100%	39	G
Q031	IM&T PMO service withdrawal	85	0	65	(65)	100%	85	G
TBD	Repeat prescriptions	450	0	150	(150)	100%	450	G
	Total additional identified QIPP schemes	3,595	0	2,115	(2,115)		3,537	
	Grand total	16,221	8,408	9,359	(951)		12,722	

Total outstanding QIPP target

3,499